

Attachment 2

**Western Municipal Water District
Capacity Charges by Customer
Effective 1/1/2026**

	Capacity in CFS	Amount	
		Per CFS	Total
Western's MWD Capacity Charge for Calendar Year 2026 is based on highest peak day during May-September in the past three years (CY 2022-24): 181.7 CFS on 8/9/2023.	181.7	\$ 14,500	\$ 2,634,650

Capacity Charge by Customer - CY 2026

	Capacity Utilized	Annual Amount at \$14,500 per CFS	Amount to be Billed Per Month
Elsinore Valley Municipal Water District	39.9	\$ 578,550.00	\$ 48,212.50
City of Corona	35.0	\$ 507,500.00	\$ 42,291.67
Rancho California Water District	54.0	\$ 783,000.00	\$ 65,250.00
City of Norco	-	\$ -	\$ -
Temescal Valley Water District	7.0	\$ 101,500.00	\$ 8,458.33
City of Riverside	-	\$ -	\$ -
Eagle Valley Mutual Water Company	-	\$ -	\$ -
Western Retail	45.8	\$ 664,100.00	\$ 55,341.67
Total	181.7	\$ 2,634,650.00	\$ 219,554.17

Capacity Charge by Customer - CY 2025

	Capacity Utilized	Annual Amount at \$13,000 per CFS	Amount to be Billed Per Month
Elsinore Valley Municipal Water District	33.6	\$ 436,800.00	\$ 36,400.00
City of Corona	41.6	\$ 540,800.00	\$ 45,066.67
Rancho California Water District	56.2	\$ 730,600.00	\$ 60,883.33
City of Norco	-	\$ -	\$ -
Temescal Valley Water District	7.0	\$ 91,000.00	\$ 7,583.33
City of Riverside	-	\$ -	\$ -
Eagle Valley Mutual Water Company	-	\$ -	\$ -
Western Retail	42.2	\$ 548,600.00	\$ 45,716.67
Total	180.6	\$ 2,347,800.00	\$ 195,650.00