

**Agenda Item:** {{section.number}}B

February 21, 2024

**TO: THE BOARD OF DIRECTORS**

Mike Gardner, President

Laura Roughton, Vice President

Fauzia Rizvi, Secretary-Treasurer

Gracie Torres

Brenda Dennstedt

**FROM:** Craig D. Miller, P.E., General Manager

**BUDGET V. ACTUAL REPORT - NOVEMBER 2023**