

Western Municipal Water District

FY 2026 Mills Gravity Line Fixed Major Maintenance and Repair Budget Contribution Allocation

Updated April 7, 2025

Fixed Major Maintenance and Repair Budget Need	
FY24-FY33	\$ 9,612,595

Agency	Total Service Rights (Sum Reaches A-F)	% of Ownership	Maint. Reserve 10 years	Maint. Reserve Annual Funding	Net Maint. Reserve Annual Funding
Riverside	30.00	5.31%	\$ 510,494	\$ 51,049	\$ 51,049
MWD	17.50	3.10%	\$ 297,788	\$ 29,779	\$ 29,779
TVWD	87.96	15.57%	\$ 1,496,767	\$ 149,677	\$ 149,677
Corona	61.50	10.89%	\$ 1,046,512	\$ 104,651	\$ 104,651
EVMWD	126.00	22.30%	\$ 2,144,073	\$ 214,407	\$ 214,407
Western	241.94	42.83%	\$ 4,116,961	\$ 411,696	\$ 411,696
Total	564.90	100.00%	\$ 9,612,595	\$ 961,259	\$ 961,259

Ownership table as of December 1, 2024

Service Right Capacity Ownership by Reach							
Agency	A	B	C	D	E	F	Total cfs
Riverside	30.00	-	-	-	-	-	30.00
MWD	3.50	3.50	3.50	3.50	3.50	-	17.50
TVWD	14.66	14.66	14.66	14.66	14.66	14.66	87.96
Corona	10.00	10.00	10.00	10.00	10.00	11.50	61.50
EVMWD	21.00	21.00	21.00	21.00	21.00	21.00	126.00
Western	72.04	65.84	50.04	46.04	4.14	3.84	241.94
Total cfs Sold Per Reach	151.20	115.00	99.20	95.20	53.30	51.00	564.90

1. Effective September 1, 2023, Elsinore purchased an additional 6 cfs of MGL service right capacity from Western, bringing Elsinore's total owned service rights to 15 cfs.
2. Effective December 1, 2024, Elsinore purchased their remaining 6 cfs option for MGL service right capacity. Bringing their total owned service rights to 21 cfs.