

Agenda Item: {{section.number}}C

February 21, 2024

TO: THE BOARD OF DIRECTORS

Mike Gardner, President

Laura Roughton, Vice President

Fauzia Rizvi, Secretary-Treasurer

Gracie Torres

Brenda Dennstedt

FROM: Craig D. Miller, P.E., General Manager

LABOR AND BENEFITS EXPENSE BUDGET TO ACTUAL REPORT - DECEMBER 2023